



2010 ANNUAL REPORT

HABITAT FOR HUMANITY YORK COUNTY

Habitat for Humanity York County Mission

Habitat for Humanity York County volunteers work to eliminate poverty housing and homelessness in York County while striving to stir the hearts and minds of others to take action on this issue through supportive partnerships. Habitat For Humanity York County is one of over 2,100 active affiliates in 100 countries. The affiliate operates within the principles developed by Habitat for Humanity International, headquartered in Americus, Georgia.

2010 Board of Directors

Richard Parsons, *President*

Scott Edmunds, *Secretary*

Bruce Donath, *Treasurer*

John Lescure III, *Assistant Treasurer*

Steve Bayse

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John Codman

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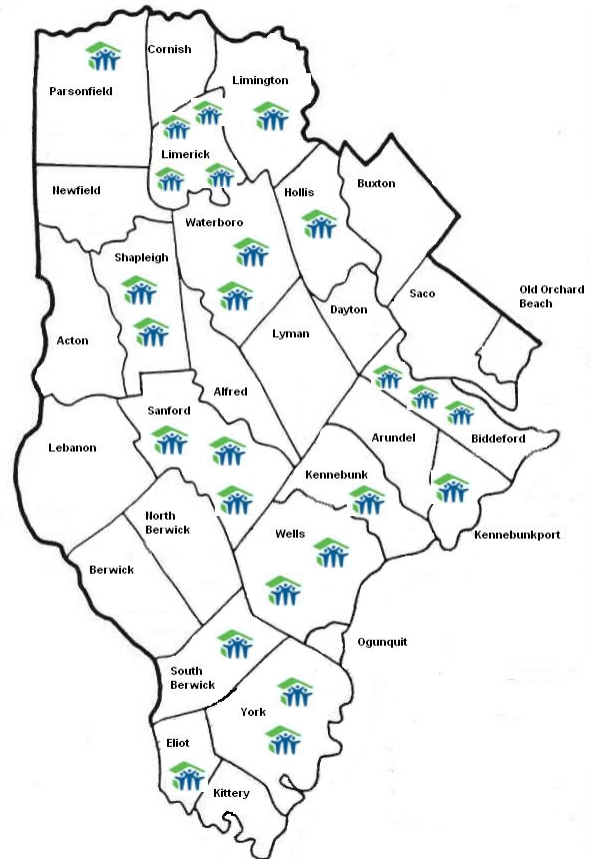
Greg Gosselin

Bob Gunter

Matt Stringer

Robert Teague

Miles Freeman, Member Emeritus



25 Homes in 25 Years:
Alfred, Biddeford, Eliot, Hollis
Kennebunk, Kennebunkport, Limerick,
Parsonfield, Sanford, Shapleigh
South Berwick, Springvale
Waterboro, Wells, York

Habitat for Humanity York County Board Meetings are open to the public and are held on the fourth Wednesday every other month at 6:00 pm at Christ Church, 6 Dane Street, Kennebunk. Please check our website www.habitatorkcounty.org for specific dates or events.

Kim Gerry Family: Number 25!

Groundbreaking July 2010

Dedication January 8, 2011

Kim, Drew 13, Ethan 15, and Nick 8 are the 25th Habitat Partner Family. Kim grew up in Westbrook and moved up north after high school where Ethan and Drew were born. In 2000 Kim, Ethan, and Drew moved to Limerick where Nick was later born.

Kim, a Certified Nurses Assistant, is employed at the Barron Center in Portland where she loves working with Alzheimer's patients. Nate, Ethan and Drew attend Massebesic Schools. The boys are very active and all love to play soccer. Ethan and Drew also love track. All three are absolute fish in the water! The boys are very excited about their new home and can't wait to explore. Kim loves the thought of security for her sons and not worrying when they might have to move again.



Our Re-energized Volunteer and Covenant Church Committee

The year 2010 was an active and productive year for the Volunteer and Covenant Church committee. In January, an informative meeting was held for prospective volunteers. The attendees found the meeting helpful. As a result, Habitat gained a number of talented and enthusiastic volunteers. A suggestion was made to encourage Christy O'Hare to join Habitat's Volunteer and Covenant Church committee. She eagerly joined and took over the task of organizing and communicating with the Covenant Churches. She has revised the covenant, renewed the covenant with the churches, and re-established communication with those churches – a vitally needed task.

The following months were spent in organizing the volunteer process. Habitat had hundreds of volunteer application that required recording, recognizing, and processing. In May, we began to plan for the up-coming build in Limerick. The daunting task, for me, was arranging for lunches to be provided for the volunteers every Friday and Saturday of the build. I was rescued by Rindy Stark, who volunteered to use her expertise in the food service industry, to coordinate the lunch program. Thanks to Rindy, the program was very successful with 36 businesses and individuals supply lunches.

The build began in July under the capable leadership of Gary Cobleigh and Rich Parsons. Each Friday and Saturday from July through December, they were joined by a number of volunteers with all levels of skill. Over 160 people donated their time, energy, and talents in constructing the house.

This was an extraordinary experience, to see all these people joining in to help Kim Gerry and her family secure a safe and affordable home. I'm looking forward to the next build.

Respectfully submitted,

Ron Gaumont

Volunteer and Covenant Church Committee Chairperson

Thank you to the following for their donation of Meals for Limerick Build!

Alfred Country Store
Alfred Parish Church
Backstreet Grill, Sanford
Bears Den, Sanford
Church of Prince of Peace, Sanford
Knights of Columbus, Sanford
Cornerstone Church UMC, Saco
Cornish United Church of Christ
Country Quick Stop, Shapleigh
First Baptist Church of Springvale
Ron and Linda Gaumont
Giles Apple Farm, Alfred
Hutchinson Family

J & S Variety, Sanford
Liz and Tom Kemp
Cheryl and Ken Kuliga
Lakeside Market, Waterboro
Limerick Village Variety, Limerick
Lo N Shell, Waterboro
Moe's Italian Sandwiches, Sanford
Para's Pizza, Sanford
Debbie Parsons
Peoples United Bank
Peppermill Pizza, Limerick
Rindy Stark, Sanford

Rosa's Deli, Sanford
Sanford Baptist Church
Sanford Parish
Sanford/Springvale Vineyard Church
Sanford House of Pizza
Linda Seaman
Shapleigh Corner Store
South Church, Kennebunkport
St Matthews, Limerick
Knights of Columbus, Limerick
The Church on the Cape
Village Slice Pizza, Springvale

Donors and Supporters

Gifts recognized here were received from January 1, 2010 to December 31, 2010. We are grateful to the following donors whose altruism has helped keep the spirit of Habitat growing in York County.

Master Builders \$1,000 & Above

Daniel & Bunny Burke
Kimberly Capelle
Church on the Cape
John Dugal
Holy Cross Luthern
Holy Spirit Parish
HFH Cars for Homes Programs
Lawrence Family Trust
Lowe's
Maine Innkeepers Association
Oak Point Associates
Ruth Phimister
Saco & Biddeford Savings Institution
St. Christopher Church
Roberta A Wood

Builders \$500 to \$999

Alfred Parish Church UCC
Donald & Phyllis Chaffee
Oliver Hulsey
Irene McGee
Kennebunk Savings Bank
David & Jennifer McGonigle
Michael D. & Janet Weston

Contractors \$100 to \$499

Anonymous
Cape Neddick Baptist Church
Howard L & Kathleen Carr III
Gillian Charbonneau
Diane Cullen
Bruce Donath & Debby Pearse
Elizabeth Doty
First Baptist Church of Springvale
Dennis & Melodie Hardy
Kennebunkport Inn
David & Nancy Kling
Limerick Congregational Women's Fellowship
Jerrod Maben
Bruce Miles
Daniel Morse & Gail Anderson
Jean Moulton
Barbara Moynihan
Augustin & Janet Parker
Richard & Deborah Parsons
Michael & Nancy Ramsey
Rug hooking Friends for Howard Gamble

Savings Bank of Maine

John & Janet Surret
David & Joan Sutter
Wendy Weiss
Benjamin & Joan Wood

Journeyman \$50 to \$99

John & Beverly Bangs
Steve & Leslie Bayse
Andra Boak
Ronald & Phyllis Bonia
John & Shirley Broomfield
William & Patricia Dugan
Robert & Barbara Dumont
David & Judith Emery
Robert & Joyce Ferguson
Ron & Linda Gaumont
Linda Gillespie
Carl Graesser
Arthur & Catherine Horton
Kenneth & Sandra Janes
David & Lynn Jourdan
Linda Joyce
Kennebunk High School English Class
Charles & Joan LePage
Robert & Carole Madden
Patsy Mahoney
Robert & Valerie Marier
Robert McLaughlin & Oleta Triplett
Kevin & Christy O'Hare
Robert & Sara Rooney
Servants of the Immaculate Heart of Mary
Thomas & Margaret Shore, JR
David & Jean Shulenburg
Richard & Patricia Smith
Pino Spalma
Patricia Swennes
Frank & Linda Underwood
James & Betty Upton
Elizabeth Vezeau
John & Roberta Watson
Lynn Weiss
West Newfield Congregational Church
Dr. Ross Wyman

Partners \$1 to \$49

J Chase
John Codman
Leila Connelly

Martha Costello
Sarah Costello
Richard DiSantis
Mette & David Eglinton
Arnold & Marilyn Ellis
Sharon England
James Everhart
Gary & Maureen Finley
Classic Realty
First Congregational Church
Brian Fox
Roland Gagnon
Mary Gagnon
Kim Gallagher
Katherine Gauvain
Robert & Sonja Gildea
David & Barbara Goodwin
Greg Gosselin
Eileen Green
Robert & Susan Gunter
Jim Higgins
Robert & Elva Houlden
Ralph Hurlbutt
Diane Jackson
Michael Kleist
Ed & Marie Leen
Robert & Sara Lovo
Peter McGovern
Joan McCarthy
Richard Perry & Elaine Carlson
Kelly Persons
John E & Cheryl Price III
Elizabeth Reisz
Richard Reminger
Roger & Jane Rossignol
Patty Lyman Schremmer
Ann Schroeder
Megan Servello
Todd & Sarah Smith
Charlotte Tibbetts
Bruce & Jean Wallace-Fearon
Elizabeth Walsh
Nancy Waterman
Paul Wolf
Ann Yetman
Donation Boxes
Peter & Margaret Zach

Covenant Churches *which have made a long-term commitment to provide financial, volunteer labor and prayer assistance.*

Alfred Parish Congregational, Alfred
Christ Church, Kennebunk
Limerick Congregational, Limerick
First Baptist, Springvale
First Congregational, Eliot
First Parish Congregational, York
Grace Family Church, Waterboro
Holy Cross Lutheran, Kennebunk
Merriland Ridge Methodist, Newfield
Most Holy Trinity Parish Roman Catholic, Saco
North Parish Congregational, Sanford
St. Christopher's Roman Catholic, York

St. David's Episcopal, Kennebunk
St. George's Episcopal, York
St. Martha's Roman Catholic, Kennebunk
St. Matthew's Roman Catholic, Limerick
St. Stephen the Martyr Episcopal, Waterboro
Union Congregational, York
United Church of Christ, Cornish
United Church of Christ, W. Newfield
United Methodist, York-Ogunquit
Wells Congregational, Wells

Supporting Churches *which have recently donated to, or organized volunteers*

Acton Congregational Church, Acton
Beech Ridge Assembly of God, York
Cape Neddick Baptist, Cape Neddick
Festival of Life, Shapleigh, Sanford, & Springvale
First Parish Congregational Church, Saco
Roman Catholic Bishop of Portland
South Congregational Church
The Church on the Cape, Cape Porpoise
United Baptist Church of Saco
United Methodist Church of West Kennebunk
Women's Fellowship of West Newfield

2010 Highlights

In the summer of 1985, a small group of dedicated Christians met in Ogunquit to make application to become affiliated with a fledgling international group whose objective was to eliminate poverty housing throughout the world, Habitat for Humanity International. Today, this ecumenical non-profit Christian housing ministry has completed over 400,000 homes, world wide. In York County we are proud that we have just finished helping our 25th family in 25 years into affordable housing. We are indebted to Miles Freeman, Trustee Emeritus, and the small group of pioneers who launched this ministry in York County.

The year 2010 was one of achievement, growth, and celebration for Habitat in York County. Once again, we can state that the home built for the Gerry family in Limerick this year is our best and finest home building achievement to date. Strong local participation along with a cadre of regular volunteers who traveled from the far reaches of the county, many and hour or so each way, made work on the project enjoyable for all. Two of our Board members have stepped forward to enthusiastically lead the Family Services, and the Volunteer and Covenant Church Committees. Both have recruited new members and have developed new literature and procedures focused on the specific work of each committee. Much of this growth was the product of Board Development retreat held in June where, with the guidance of a consultant brought in from Habitat International, we were able to identify the issues and methods of strengthening these essential groups. In early November an Open House celebration of our 25th home in 25 years was held in Kennebunk lower village. This very successful event was locally well attended, helped raise awareness of our local Habitat mission, and raised funds for continuation of our ministry. It also pointed out the advantages of holding similar events in the future in other locations.

In other areas of program growth, an ad hoc committee has been formed to explore the opening a ReStore in York County, which has been successful for many Habitat affiliates. And we participated in a home weatherization program jointly with United Way. Both of these are possible ways in which the Habitat mission can be more visible throughout the year, at times other than the six month time in which our current one house per year is under construction.

Change is ever present in our all volunteer organization. This year, we achieved growth and strength in a number of areas, and have recruited some excellent new Board members. We have also lost several long term Board members to the demands of their young families and the leadership roles they have filled. The largest challenges we face in 2011 are to recruit or develop leadership in the areas of resource development and organization management, and to find new land upon which to build. We remain optimistic of success, serving in His work.

Richard Parsons

Habitat for Humanity York County President

Family Support Committee-a year of focus!

The Family Support Committee (FSC) is engaged throughout the cycle of Habitat home ownership. From the announcement of a new build-site, this committee has the unique responsibility of selecting a partner family, and preparing them for a smooth transition to home ownership. This involves working closely with the partner family before, during, and after the build, and for a year after move-in.

The committee has evolved from two core members a year ago, to nine dedicated volunteers who meet monthly, learning about the Habitat for Humanity mission, and how our respective roles and responsibilities fit into that mission. One of the committee responsibilities is selecting the next family that will become a Habitat home owner in York County. This process will begin again in the spring. Donna Cox will be the team leader of this process which will involve the entire committee.

Although there are strict criteria and guidelines which we follow, this is an awesome responsibility that we take very seriously. For more detailed information on the Family Selection process please visit our website or request a brochure. Having been Chairperson of this committee for nearly a year, I have now been part of that full cycle of Habitat home ownership. It has been an eye-opening experience in many ways, but I cannot believe there could be anything more exciting and rewarding than watching a young deserving family become owners of a bright, new, safe (and very cute) home.

Congratulations Kim, Ethan, Drew and Nicholas Gerry.

My sincere thanks to all the volunteers that participated at the build and/or on the FSC. Special thanks to Sharon England, our office administrator. Her expertise was invaluable as we developed brochures, manuals, policies and posters! 2 Corinthians:4:1 *It is by God's mercy that we are engaged in this ministry.*

Beth Doty

Family Support Committee Chairperson

Habitat for Humanity York County Audited Financial Statement

Fiscal year ending June 30, 2010

ASSETS

| | |
|---|-------------------|
| Cash, unrestricted | \$ 101,252 |
| Cash, restricted | |
| Mortgage receivable, net | 481,945 |
| Construction in progress | 4,729 |
| Land | 159,000 |
| Escrow balance receivable, net | 5,396 |
| Office equipment, net of accumulated depreciation | 298 |
| Prepaid Expenses | 6,556 |
| Total Assets | <u>\$ 759,176</u> |

LIABILITIES AND NET ASSETS

| | |
|----------------------------------|-------------------|
| Accounts payable | \$ 423 |
| Payroll liabilities | 678 |
| Total Liabilities | <u>1,101</u> |
| Unrestricted net assets | 758,075 |
| Temporary restricted net assets | |
| Total Net Assets | 758,075 |
| Total Liabilities and Net Assets | <u>\$ 759,176</u> |

CHANGES IN UNRESTRICTED NET ASSETS

| | |
|---------------------------------------|----------------|
| Unrestricted Revenues | |
| Construction Income | 47,569 |
| Contributions | 65,254 |
| Miscellaneous fees and income | 354 |
| Interest Income | 30,219 |
| Net assets released from restrictions | <u>21,299</u> |
| Total Unrestricted Revenues | <u>164,695</u> |

EXPENSES

| | |
|--|----------------|
| Program Services: | |
| Home building and operational expenses | <u>285,750</u> |
| Supporting Services: | |
| Management and General | 32,524 |
| Fundraising | |
| Total Supporting Services | <u>32,524</u> |
| Total Expenses | <u>318,274</u> |
| Change in Unrestricted Net Assets | <u>153,579</u> |

CHANGES IN TEMPORARILY RESTRICTED NET ASSETS

| | |
|---|-----------------|
| Contributions | 19,910 |
| Net Assets Released | <u>(21,299)</u> |
| Change in Temporarily Restricted Net Assets | <u>1,389</u> |
| Change in Net Assets | (154,968) |

NET ASSETS, Beginning of Year **913,043**

NET ASSETS, End of Year **\$ 758,075**

A decent house in a decent community for God's people in need

Through volunteer labor and tax-deductible donations of money and materials, Habitat For Humanity York County builds and rehabilitates simple, decent houses in partnership with the eventual homeowner families. Habitat for Humanity is not a give-away program. In addition to a down payment and the monthly mortgage payments, each homeowner family invests hundreds of hours of their own labor—sweat equity—into the building of their house and the houses of others.

Habitat for Humanity is an ecumenical Christian housing ministry. We warmly welcome all people who share a desire to eliminate poverty housing and homelessness. Habitat for Humanity volunteers believe that decent shelter for every family must be a matter of conscience and action.

Habitat For Humanity York County affiliate operations are coordinated from its office in Arundel by an all-volunteer Board of Directors. Operating committees handle special functions as detailed below:

Building

To be responsible for all elements of design and construction of the projects approved for action by the Board.

Covenant Church and Volunteers

To recruit and maintain volunteers for all aspects of HfHYC's mission from both Covenant Churches and the interested public at large.

Family Services

To provide support for selected families during and after house construction to smooth home ownership transition.

Treasurer/Finance

To direct the financial affairs of the organization as approved by the Board.

Resource Development

To manage all communications conducted by HfHYC, organize special events and fundraisers, institute and manage individual and corporate donor programs. To keep HfHYC's mission and accomplishments before the public so that HfHYC can raise the resources, financial and non-financial necessary to effectively meet its core missions.

Site Evaluation

To contribute to the development of homes for our organization and our future Partner Families enabling Pride of Ownership. To identify all potential properties to include developable land as well as to identify land with existing homes that would qualify under our current guidelines for Habitat for Humanity families.

Board Development

To recruit and train new board members and to evaluate current board members to ensure board talents and interests are being best utilized to further the mission of Habitat in York County.



We ask interested volunteers to become an active member of an HfHYC committee. Habitat for Humanity York County continues to succeed only with your help!



Thank You from Habitat for Humanity York County!

A major "Thank You" to the following contractors, suppliers, and manufacturers for the generous donations that made it possible for Habitat for Humanity York County to provide its 25th home in York County.

A-1 Enviro
Wells, ME

Bell/Simons Companies
Biddeford ME

Benton Brothers Excavating
Waterboro, ME

F.R. Carroll, Inc.
Limerick, ME

D& M Wells
Limerick, ME

Coastal Winair
Biddeford, ME

Deering Lumber Inc.
Kennebunk, ME

Dube's Drywall
Biddeford, ME

Duffy's Heating & Air Conditioning
North Waterboro, ME

Eldredge Lumber
York, ME

Energy Federation, Inc
Westborough, MA

Energy USA Propane
Portland, ME

Steve Foglio & Steve Foglio JR
Limerick & Shapleigh, ME

Greenleaf's Plumbing, Inc.
Shapleigh, ME

John Large
West Newfield, ME

McBurnie Oil Co
Denmark, ME

Moulton Lumber
West Newfield, ME

Nelson Analytical Labs
Kennebunk, ME

New England Building Materials
Sanford, ME

Pantim Wood Products
Portland, ME

Ring Flooring Installations, LLC
West Newfield, ME

John Thibodeau
Parsonsfield, ME

Slyco Cabinetry Inc.
East Waterboro, ME

Wakita Electric
Shapleigh, ME

Whirlpool
Benton Harbor, MI

Sheri Winter
Architect, Kennebunk, ME

A very special "Thank You" to **Cummings Lamont & McNamee, P.A.** for their significant donation of professional services.



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