



2011

Annual Report





2011 Highlights

A beautiful thing happens when a community comes together to renovate a house for which they get nothing in return but the satisfaction of having helped someone. It's an empowering experience and an enduring lesson.

Throughout 2011, volunteers came out to help support Habitat by working to renovate a home in Springvale, provide lunches for the volunteers, and also assist with our newsletter mailing. On the construction site, we had outstanding volunteers among them students from the University of New England. Behind the scenes, volunteers worked on various committees to help with every facet of the organization. From construction and grant writing to redesigning a floor plan and family selection, everything we do is driven by the tireless commitment of our volunteers.

It has been many years since we undertook the job of renovating an older home. Our sincere thanks for the generous donation of the house by the Carol Hutchins family of Sanford. Renovating a house built in the 1900s though challenging at times it was very educational and will inform our future renovation opportunities.

The ad hoc committee lead by Robert Gunter was formed in 2011 to explore the opening a ReStore in York County has completed a business plan and submitted numerous grants to generate the required capital to underwrite this project. Profits from the ReStore would assist in funding our mission to build simple decent homes for low income families and double the number of annual builds in York County. Besides supporting our mission, the ReStore would provide building, home repair, and household items at affordable costs to residents of York County.

As noted last year, change is ever present in our all volunteer organization. Our two largest challenges in 2012 are to recruit or develop leadership in the areas of resource development and organization management, and to grow our available resources for future projects.

In closing, we would like to thank you, our supporters, for enabling us to fulfill our mission of providing homeownership opportunities for low income families. And with the continued support of our partners and donors, we look forward to another year of creating change for families, neighborhoods and our community.

Sincerely,
Richard Parsons
President



Donors and Supporters

Gifts recognized here were received from January 1, 2011 to December 31, 2011. We are grateful to the following donors whose altruism has helped keep the spirit of Habitat growing in York County.

Master Builders \$1,000 & Above

Daniel & Bunny Burke
D. Michael & Janet Weston
Lawrence Family Trust
Oak Point Associates
Parish of the Ascension of the Lord, Kennebunk
Saco & Biddeford Savings Institution
Saint George's Church, York Harbor
D. Michael & Janet Weston
Roberta A Wood

Builders \$500 to \$999

Marshal and Nancy Chamberlin
Church on the Cape, Cape Porpoise
First Baptist Church of Springvale
Myra Guild
Habitat for Humanity Cash for Cars
Irene McGee
Kennebunk Savings Bank
Rolfe & Jane Petschek
Marilyn A. Petschek
Maine Innkeepers Association

Contractors \$100 to \$499

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Christ Church Congregational-Methodist Kennebunk
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South Congregational Church, Kennebunkport
Janet Stitt & Greg Gosselin
Wendy Weiss
Stephen & Marcia White

Journeyman \$50 to \$99

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Stephen Boothby
Cape Neddick Baptist Church
James Clifford
Ellen Corrigan & Frederick Moore
Barbara Cowen & Deborah Cunha
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Ken & Cheryl Freye
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Servants of the Immaculate Heart, Biddeford
Veronica Sheehan
William & Phyllis Stavros
Sharon Staz
Susan Swanton
Frank & Linda Underwood
West Newfield Congregational Church
Donald Williams
Benjamin & Joan Wood

Partners \$1 to \$49

Patricia Adams
John & Doris Alto
Theodore & Rita Baltas
Eva Barnfather
Andrea Boak
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Gilbert & Lee Brown
Raymond & Judith Cadorette
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Gerald & Martha Cookson
Anthony Coppola & Frances Westerman
Patti-Jean Cousens
John & M. Lynn Cox
Diane Crandell
A.M. Daly

Partners \$1 to \$49 continued

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Sandra Dolby
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Donna Fairchild
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Joseph & Kathleen Figueroa
Victor Forsley, ESQ
First Congregational Church , North Berwick
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Dick Lindholm
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Betty Stoops
Charlotte Tibbetts
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Lynn Weiss
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Judith Wilcox
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Peter & Margaret Zach

Donations In Memory of

Robert Seaman
Rev. Lionel Whiston
Barbara Bouin Jackson
Howard Gamble
Juliette Henchey
Edna Bertrand Paquette
Juliette Ritchie
Robert E. Wilcox

Donations in Celebration of

Dr. Sarah Moore
Harvey & Shirley Weiss
Susan Poulin & Gordon Carlisle

Covenant Churches which have made a long-term commitment to provide financial, volunteer labor and prayer assistance.

Alfred Parish Congregational, Alfred
Christ Church, Kennebunk
Limerick Congregational, Limerick
First Baptist, Springvale
First Congregational, Eliot
First Parish Congregational, York
Grace Family Church, Waterboro
Holy Cross Lutheran, Kennebunk
Merriland Ridge Methodist, Newfield
Most Holy Trinity Parish Roman Catholic, Saco
North Parish Congregational, Sanford
St. Christopher's Roman Catholic, York

St. David's Episcopal, Kennebunk
St. George's Episcopal, York
St. Martha's Roman Catholic, Kennebunk
St. Matthew's Roman Catholic, Limerick
St. Stephen the Martyr Episcopal, Waterboro
South Congregational Church, Kennebunkport
Union Congregational, York
United Church of Christ, Cornish
United Church of Christ, W. Newfield
United Methodist, York-Ogunquit
Wells Congregational, Wells

Supporting Churches which have recently donated to, or organized volunteers

Acton Congregational Church, Acton
Cape Neddick Baptist, Cape Neddick
First Parish Congregational Church, Saco
Roman Catholic Bishop of Portland

The Church on the Cape, Cape Porpoise
United Baptist Church of Saco
United Methodist Church of West Kennebunk
Women's Fellowship of West Newfield

2011 Board of Directors

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Miles Freeman, Member Emeritus



Habitat for Humanity York County Mission

Habitat for Humanity York County volunteers work to eliminate poverty housing and homelessness in York County while striving to stir the hearts and minds of others to take action on this issue through supportive partnerships. Habitat For Humanity York County is one of over 2,100 active affiliates in 100 countries. The affiliate operates within the principles developed by Habitat for Humanity International, headquartered in Americus, Georgia.





Volunteers and Covenant Churches

As we complete the rehab project in Springvale, it is interesting to reflect on the role of volunteers and Covenant Churches in the process. Under the leadership of Rich Parsons and David Mann, more than 100 volunteers have donated their time, energy, and expertise in rehabbing the property at 10 Allen St. Many of these are regular attendees. The volunteers are made up of individuals as well as groups. Among the groups were a few of our Covenant Churches, University of New England, America Corp, Indexx, the Olive Garden as well as other businesses and organizations. Once again, Rindy Stark did an outstanding job in getting a large number of local vendors to donate lunches for the work crews. Also, Christy O'Hare again coordinated the work crews and donations of lunches from the Covenant Churches. This 26th project has been successful because of the willing hands and motivated hearts of special people. It should also be mentioned that Bob Palmer and John Wellman of Tamarack Tree Service, Allen Moulten of Moulten Lumber a Doug Stimpson donated their time and equipment to move our tool shed from last year's build in Limerick to our next endeavor in Biddeford.

Thanks to all for a job well done

Ron Gaumont, Chairperson

Thank you to the following for their donation of Meals for Springvale Renovation!

Alfred Country Store
 Amato's Sandwich Shop, Sanford
 Applebee's, Springvale
 Backstreet Grill, Sanford
 Christ Church, Sanford
 First Parish Church, Saco
 Linda Gaumont
 French Connection Coffee Shop, Sanford
 Low's Variety, Alfred

Shirley Mann, Kittery Point
 Mike's Clam Shack, Wells
 Moe's, Wells
 Debbie Parsons
 Pat's Pizza, Sanford
 Linda Seaman, Effingham
 Rindy Stark, Sanford
 Sanford House of Pizza
 Linda Seaman

Sleeper's Market
 Something Sweet, Sanford
 Thai House, Sanford
 The Depot, Springvale
 The Olive Garden, Biddeford
 Third Alarm, Sanford
 Village Slice Pizza, Springvale
 Waterboro House of Pizza, Waterboro

HABITAT FOR HUMANITY YORK COUNTY
STATEMENTS OF FINANCIAL POSITION

JUNE 30,

	2011	2010
ASSETS		
Cash, unrestricted	\$ 74,511	\$ 101,252
Mortgages receivable, net	512,406	481,945
Construction in progress	773	4,729
Land	173,000	159,000
Escrow balances receivable, net	-	5,396
Office equipment, net of accumulated depreciation	139	298
Prepaid expenses	297	6,556
Total Assets	<u>\$ 763,216</u>	<u>\$ 759,176</u>
LIABILITIES AND NET ASSETS		
Accounts payable	\$ 2,004	\$ 423
Payroll liabilities	911	678
Escrow liabilities, net	59	-
Total Liabilities	<u>2,974</u>	<u>1,101</u>
Unrestricted net assets	<u>760,242</u>	<u>758,075</u>
Total Net Assets	<u>760,242</u>	<u>758,075</u>
Total Liabilities and Net Assets	<u>\$ 763,216</u>	<u>\$ 759,176</u>
CHANGES IN UNRESTRICTED NET ASSETS		
Unrestricted Revenues:		
Construction income	\$ 45,308	\$ 47,569
Contributions	91,924	65,254
Miscellaneous fees and income	1,332	354
Interest income	32,997	30,219
Net assets released from restrictions	3,050	21,299
Total Unrestricted Revenues	<u>174,611</u>	<u>164,695</u>
EXPENSES		
Program Services:		
Home building and operational expenses	141,168	285,750
Total Program Services	<u>141,168</u>	<u>285,750</u>
Supporting Services:		
Management and general	31,276	32,524
Total Supporting Services	<u>31,276</u>	<u>32,524</u>
Total Expenses	<u>172,444</u>	<u>318,274</u>
Changes in Unrestricted Net Assets	<u>2,167</u>	<u>(153,579)</u>
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
Contributions	3,050	19,910
Net assets released from restrictions	(3,050)	(21,299)
Changes in Temporarily Restricted Net Assets	<u>-</u>	<u>(1,389)</u>
CHANGES IN NET ASSETS		
NET ASSETS, Beginning of Year	758,075	913,043
NET ASSETS, End of Year	<u>\$ 760,242</u>	<u>\$ 758,075</u>

“Thank You” to the following contractors, suppliers, and manufacturers for their generous donations that made it possible for Habitat for Humanity York County to renovate the home in Springvale.

B at Your Disposal

Sanford, ME

D.L. Barbour

Lebanon, ME

Bell/Simons Companies

Biddeford ME

Deering Lumber Inc.

Biddeford, ME

Dube's Drywall

Biddeford, ME

Eldredge Lumber

York, ME

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Scarborough, ME

Gendreau Plumbing & Heating

Alfred, ME

Genest

Sanford, ME

Greenleaf's Plumbing

Shapleigh, ME

William Koutalidis

Saco, ME

Lowe's

Sanford, ME

David Mann

Morin Steel, Inc

Alfred, ME

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Port Plus Welding

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Springvale Nurseries

Sanford, ME

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Cornish, ME

Sheri Winter

Architect, Kennebunk, ME

George R. Roberts Co

Alfred, ME

A very special “Thank You” to **Cummings Lamont & McNamee, P.A.** for their significant donation of professional services.



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